



**DALLAS COUNTY DISTRICT CLERK  
GARY FITZSIMMONS**

VIRGINIA ETHERLY, CHIEF DEPUTY

**BUDGET SAVINGS FOR THE OFFICE OF DISTRICT CLERK BEGINNING FY 2007  
THROUGH FY 2010.**

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	FY07	FY08	FY09	FY10	TOTAL SAVINGS
<b>TEMPORARY REALLOCATION OF STAFF FOR FAMILY COURT BACKLOG</b>					
<b>Sub-Total</b>	\$10,688				\$10,688
<b>SAVINGS FROM DELETED POSITIONS</b>					
IT		\$91,113	\$91,113	\$93,277	
IT SUPPORT		\$59,830	\$59,830	\$61,751	
PROFESSIONAL SERVICES (2)					
<b>Sub-Total</b>		<b>\$150,943</b>	<b>\$150,943</b>	<b>\$155,028</b>	<b>\$456,914</b>
<b>IMAGING PROJECT</b>					
<b>SAVINGS FROM REALLOCATION OF STAFF</b>					
CRIMINAL (2)			\$51,189	\$51,189	
FAMILY (3)			\$84,531	\$84,531	
CIVIL (3)			\$86,237	\$86,237	
<b>Sub-Total</b>			<b>\$221,957</b>	<b>\$221,957</b>	<b>\$443,914</b>
<b>SAVINGS ON CASE JACKETS</b>					
CRIMINAL				\$14,245	
<b>Sub-Total</b>				<b>\$14,245</b>	<b>\$14,245</b>
<b>IMAGING/DESTRUCTION OF CASE FILES</b>					
1,028 BOXES			\$14,084		
2,325 BOXES				\$45,937	
<b>Sub-Total</b>			<b>\$14,084</b>	<b>\$45,937</b>	<b>\$60,021</b>
<b>SAVINGS FROM E-FILING DIGITIZING</b>					
PAPER			\$293	\$939	
TONER			\$424	\$2,544	
<b>Sub-Total</b>			<b>\$717</b>	<b>\$3,483</b>	<b>\$4,200</b>
<b>GRAND TOTAL</b>					<b>\$989,982</b>